

**FISCAL NOTE
PRIVATE COST**

- I. Department title: 11—Department of Public Safety
Division title: 45—Missouri Gaming Commission
Chapter title: 20—Sports Wagering**

Rule number/name:	11 CSR 45-20.200 Surveillance Requirements for Retail Licensees
Type of rulemaking:	Final Order of Rulemaking for a Proposed Rule with Changes

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class that would likely be affected by adoption of the rule:	Classification by type(s) of the business entities that would likely be affected by adoption of the rule:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
2	Sports Team Retail Licensees	\$362,400.00
9	Casino Retail Licensees	\$2,700.00

III. WORKSHEET

Estimates	
Sports Team Retail Licensees 2 x (\$60,000 x 3 surveillance agents)	\$360,000.00
Sports Team Retail Licensees 2 x (40 hours x \$30 per hour labor cost)	\$2,400.00
Casino Retail Licensees 9 x (10 hours x \$30 per hour labor cost)	\$2,700.00
TOTAL	\$365,100.00

IV. ASSUMPTIONS

The commission anticipates that two sports teams will elect to have a retail sportsbook.

The cost for a sports team to employ three surveillance agents is \$180,000 annually.

The length of time for a sports team to develop a surveillance plan is approximately 40 hours and the labor cost is approximately \$30 per hour.

The commission anticipates that 9 casinos will operate a retail sportsbook or partner with an operator to conduct retail operations.

The casinos will not hire additional surveillance personnel to monitor sportsbook operations.

Casinos would need to amend their current surveillance plans. This would take approximately 10 hours at \$30 per hour.